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BOARD OF SUPERVISORS

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BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#31 JUNE 7, 2011

SACHI A. HAMAI
EXECUTIVE OFFICER

June 07, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF ALCOHOL AND DRUG SERVICES RENEWAL AGREEMENTS EFFECTIVE JULY 1, 2011 THROUGH JUNE 30, 2012 AND AMENDMENTS TO THE CALWORKS AND PREVENTION AGREEMENTS EFFECTIVE JULY 1, 2011 WITH OPTIONS TO EXTEND THROUGH DECEMBER 31, 2011
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

Approval to execute 74 renewal agreements and 99 amendments for the provision of various alcohol and drug prevention, intervention, treatment, and recovery services throughout Los Angeles County and adjust contract reimbursement rates and contract funding, as necessary.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of the Department of Public Health (DPH), or his designee, to execute 49 alcohol and drug services renewal agreements with the agencies listed in Attachment A, to provide general program services, effective July 1, 2011 through June 30, 2012, at a maximum annual obligation of \$33,133,674; 100 percent offset by federal, State, Intra-Fund Transfer (IFT) monies, and net County cost (NCC), subject to the availability of funds. In addition, delegate authority to the Director of DPH, or his authorized designee, to extend the agreements for an additional 12 months through June 30, 2013, to allow for the completion of a competitive selection process, at a maximum annual obligation of \$33,133,674; 100 percent offset by federal, State, IFT monies, and NCC, subject to the availability of funds.
2. Approve and instruct the Director of DPH, or his designee, to execute eight alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Attachment B, for

the provision of Community Assessment and Service Center (CASC) - California Work Opportunities and Responsibility to Kids (CalWORKs) services, effective July 1, 2011 through June 30, 2012, for a total maximum County obligation of \$4,080,437; 100 percent offset by IFT monies, subject to the availability of funds, as described in an Memorandum of Understanding (MOU) between DPH and the Department of Public Social Services (DPSS).

3. Approve and instruct the Director of DPH, or his designee, to execute eight alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Attachment C, for the provision of CASC – General Relief (GR) services, effective July 1, 2011 through June 30, 2012, for a total maximum County obligation of \$985,917; 100 percent offset by IFT monies, subject to the availability of funds, as described in an MOU between DPH and DPSS.

4. Approve and instruct the Director DPH or his designee, to execute eight alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Attachment D, for the provision of CASC - Substance Abuse Prevention and Control (SAPC) services to the general population and as required for persons referred from the courts under Penal Code (PC) 1210, effective July 1, 2011 through June 30, 2012, at a total maximum obligation of \$2,419,473; 100 percent offset by federal funds, subject to the availability of funds.

5. Approve and instruct the Director of DPH, or his designee, to execute one alcohol and drug services renewal agreement with the Regents of the University of California, Los Angeles, Attachment E, to provide evaluation services, effective July 1, 2011 through June 30, 2012, at a total maximum obligation of \$798,945; 100 percent offset by federal funds, subject to the availability of funds. In addition, delegate authority to the Director of DPH, or his authorized designee, to extend the agreement for an additional 12 months through June 30, 2013, to allow for the completion of a competitive selection process, at a maximum annual obligation of \$761,671; 100 percent offset by federal funds, subject to the availability of funds.

6. Approve and instruct the Director of DPH, or his designee, to execute amendments to extend the term of 46 alcohol and drug services agreements with the agencies listed in Attachment F, to provide services to CalWORKs recipients and Welfare-to-Work (WtW) participants, effective July 1, 2011, on a month-to-month basis through December 31, 2011, to allow for the completion of a competitive selection process, at a total maximum obligation of \$4,942,549; 100 percent offset by IFT monies, subject to the availability of funds, as described in a MOU between DPH and DPSS.

7. Approve and instruct the Director of DPH, or his designee, to execute amendments to extend the term of 53 alcohol and drug services agreements with the agencies listed in Attachment G, to provide prevention program services, effective July 1, 2011, on a month-to-month basis through December 31, 2011, to allow for the completion of a competitive selection process, at a total maximum obligation of \$5,210,557; 100 percent offset by monies from federal and Special Funds monies, subject to the availability of funds.

8. Delegate authority to the Director of DPH, or his designee, to execute amendments to the agreements that allow for the rollover of unspent funds and/or redirection of funds; and/or provide an internal reallocation of funds between budgets, an increase, or a decrease in funding up to 10 percent above or below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

9. Delegate authority to the Director of DPH, or his designee, to adjust once a year each

Contractor's fee-for-service reimbursement rate(s) herein up to 10 percent of the existing rate; any adjustments to the reimbursement rate will be based on a review of each Contractor's budget and cost report to determine whether contractor's cost to provide these services justify a rate adjustment.

10. Delegate authority to the Director of DPH, or his designee, to execute amendments to revise the outpatient and residential agreements currently approved through June 30, 2012 to include the Performance Benchmarks and Dashboards language which will set goals or standards that program providers are expected to meet.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

For several years, your Board has approved various alcohol and drug services agreements to provide services to CalWORKS and GR recipients, WtW participants, Department of Children and Family Services (DCFS) clients, parolees, and individuals who are required by court order to participate in court mandated drug treatment programs.

Board approval of the recommended actions contained in this letter will: 1) renew existing agreements to continue providing various alcohol and drug services for prevention, intervention, and education to those at-risk for substance abuse; and referral, treatment, and recovery services for children, youth, men, and women who have alcohol and/or drug problems and conduct a competitive selection process for general program services; 2) renew an existing evaluation services agreement to conduct a competitive selection process; 3) amend existing agreements for CalWORKs and Prevention services, on a month-to-month basis through December 31, 2011, to allow for the completion of a competitive selection process; 4) allow funding adjustments to agreements to maximize utilization of grant funds; 5) allow DPH to adjust the contract reimbursement rates annually, based on a review of the contractor's proposed revised budget and cost report to determine whether a contractor's cost to provide these services justify the rate adjustment; and 6) amend existing outpatient and residential agreements to include additional language regarding programmatic requirements.

Under Recommendation 8, DPH is requesting delegated authority to execute amendments to internally reallocate funds between budgets and/or increase or decrease funding up to 10 percent above or below the annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term. This delegated authority will enable DPH to amend contracts to allow for the provision of additional units of funded services that are above the service level identified in the current contract and/or the inclusion of unreimbursed eligible costs, based on the availability of grant funds and grant funder approval. While the County is under no obligation to pay a contractor beyond what is identified in the original executed contract, the County may determine that the contractor has provided evidence of eligible costs for qualifying contracted services and that it is in the County's best interest to increase the maximum contract obligation as a result of receipt of additional grant funds or a determination that funds should be reallocated. This recommendation has no impact on net County cost.

Implementation of Strategic Plan Goals

The recommended actions support Goal 2, Children, Family and Adult Well-Being; and Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The cost of the recommended 74 renewal agreements and 99 amendments for FY 2011-12 is \$51,571,552.

Funding has been requested in DPH's 2011-12 Proposed Budget and will be requested in future years, as necessary.

Attachment H is a complete funding summary of these agreements and amendments.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

All agencies recommended for a renewal agreement or for an extension amendment are in compliance with federal and State laws and regulations for substance abuse services and current contractual requirements.

PC 1210 State mandated program services were previously provided under the Proposition 36 Offender Treatment program, and more recently under the Justice Assistance Grant/Offender Treatment Program. Both of these programs have terminated and all funding was eliminated. The minimally required services under PC 1210 will be CASC screening and assessment, maintenance of a wait list, and referral and tracking of persons referred from the courts.

For several years, your Board has accepted funding from the State to provide support for the provision of alcohol and drug services with the County.

The recommended agreement and amendment formats are subject to the review and approval by County Counsel prior to distribution to the awarded agencies.

Attachment I is a listing of the Executive Directors of the recommended agencies.

CONTRACTING PROCESS

On September 7, 2010 and October 8, 2010, DPH SAPC released the CalWORKs and Prevention services Request for Proposals (RFP), respectively.

On November 18, 2010 and December 20, 2010, the CalWORKs and Prevention services RFP responses were due to DPH SAPC, respectively. For the CalWORKs services RFP, DPH SAPC received responses from 14 lead agencies consisting of 35 consortium members and 67 proposal responses for Prevention Services. Due to the high number of proposal responses, DPH SAPC had to identify additional evaluators to volunteer to help review the RFPs responses. Additionally, a number of evaluators had to be enlisted from other counties to assist in the review of the RFP responses for Prevention Services.

Evaluators completed their reviews on the CalWORKs RFP, and on April 22, 2011, proposers that received a passing score of 70 percent or above were notified that they qualified for the contract negotiation phase of the RFP. Proposers receiving a score of 70 percent or below, or not passing the

Pass/Fail section of the RFP were also notified on the same day of their results and that since they did not pass could request a debriefing. The debriefing has been completed. During negotiations proposers agreed to: 1) removing the RFP's Residential Medical Detoxification requirement and to allow County to obtain services under a separate contract, and 2) use Rate Study Rates.

Evaluators completed their reviews of the Prevention RFP and on May 18, 2011 proposers were informed of their results in the same manner as described above.

Due to delays created by 1) the large number of proposals received, 2) the complexity of evaluating consortiums, 3) the time needed to find additional evaluators and to operate within their work schedule as volunteers, and 4) additional time needed to do separate Residential Medical Detoxification contracts and apply Rate Study rates to new contracts, DPH is requesting to extend the current CalWORKs and Prevention services contracts to complete these two competitive selection processes.

In approximately June 2011, DPH SAPC will begin working on an RFP to select new CASC providers which is estimated to be completed by May 2012. The term of the new CASC agreements is expected to be effective July 1, 2012.

Los Angeles County has been engaged in a form of performance management for the last several years with the development and implementation of the site reports. These reports include information on areas that were studied in two performance-based pilot projects that drew participants from several outpatient counseling programs. These areas include engagement (first 30 days of treatment) and retention (total length of stay). Performance benchmarking and the dashboards will set goals or standards that programs are expected to meet. Dashboards will provide each contractor with information on their performance and whether it meets the identified benchmark. The performance measures are aligned with accepted practices in the field of substance use disorder. SAPC worked with the Integrated Substance Abuse Programs at the University of California – Los Angeles to ensure that there is annotative evidence and data to support the benchmarks associated with each performance measure.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

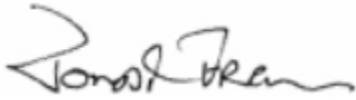
Approval of the recommended actions will allow DPH to ensure that alcohol and drug services will continue without interruption throughout the County.

The Honorable Board of Supervisors

6/7/2011

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Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Jonathan E. Fielding". The signature is fluid and cursive, with a large initial "J" and a long, sweeping underline.

JONATHAN E. FIELDING, M.D., M.P.H.

Director and Health Officer

JEF:er

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment A

#	Agency Name	Ongoing Agreements			Modality	2010-2011	Proposed 2011-	Variance
		SUP	Contract #	Subtype		Funding	2012 Funding	
1	ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-801652A	Ongoing	RS	\$ 223,031	\$ 223,031	\$0
						\$ 223,031	\$ 223,031	\$0
2	AMERICAN INDIAN CHANGING SPIRITS	4	H-702143A	Ongoing	RS	\$ 388,740	\$ 388,740	\$0
						\$ 388,740	\$ 388,740	\$0
3	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702311A	Ongoing	RS	\$ 338,596	\$ 338,596	\$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000422A	Ongoing-Peri	PDCH	\$ 68,429	\$ 68,429	\$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000422B	Ongoing-Peri	PDCH	\$ 551,982	\$ 551,982	\$0
						\$ 959,007	\$ 959,007	\$0
4	BAART BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000505A	Ongoing	ONTPDS	\$ 20,000	\$ 20,000	\$0
	BAART BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000505B	Ongoing	ONTPDS	\$ 10,000	\$ 10,000	\$0
						\$ 30,000	\$ 30,000	\$0
5	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	H-702236A	Ongoing	RS	\$ 95,746	\$ 95,746	\$0
						\$ 95,746	\$ 95,746	\$0
6	BEHAVIORAL HEALTH SERVICES, INC.	4	H-801603A	Ongoing	RS	\$ 1,030,615	\$ 1,030,615	\$0
	BEHAVIORAL HEALTH SERVICES, INC.	4	H-801603B	Dual Diagnosis	RDTX (DUAL DIAGNOSIS)	\$ 150,302	\$ 150,302	\$0
	BEHAVIORAL HEALTH SERVICES, INC.	4	H-801603B	General Population	RDTX (GENERAL POPULATION)	\$ 1,151,285	\$ 1,151,285	\$0
	BEHAVIORAL HEALTH SERVICES, INC.	2	H-801603C	Ongoing	RS	\$ 447,684	\$ 447,684	\$0
	BEHAVIORAL HEALTH SERVICES, INC.	2	H-801603D	Ongoing	RS	\$ 73,181	\$ 73,181	\$0
	BEHAVIORAL HEALTH SERVICES, INC.	1	H-801603E	Dual Diagnosis	RDTX (DUAL DIAGNOSIS)	\$ 293,009	\$ 293,009	\$0
	BEHAVIORAL HEALTH SERVICES, INC.	1	H-801603E	General Population	RDTX (GENERAL POPULATION)	\$ 1,561,246	\$ 1,561,246	\$0
	BEHAVIORAL HEALTH SERVICES, INC.	2	H-801603F	Ongoing	RS	\$ 622,652	\$ 622,652	\$0
	BEHAVIORAL HEALTH SERVICES, INC.	1	H-801603G	Ongoing	RS	\$ 1,460,923	\$ 1,460,923	\$0
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000391A	Ongoing-Female Offender	RS (FO)	\$ 77,357	\$ 77,357	\$0
						\$ 6,868,254	\$ 6,868,254	\$0
7	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702262A	Ongoing	RS	\$ 109,238	\$ 109,238	\$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702262B	Ongoing	RS	\$ 209,651	\$ 209,651	\$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702262C	Ongoing	RS	\$ 287,104	\$ 287,104	\$0
						\$ 605,993	\$ 605,993	\$0
8	CANON HUMAN SERVICES, INC.	2	H-702366A	Ongoing	RS	\$ 253,489	\$ 253,489	\$0
						\$ 253,489	\$ 253,489	\$0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment A

#	Agency Name	Ongoing Agreements			Modality	2010-2011		Proposed 2011-		Variance
		SUP	Contract #	Subtype		Funding		2012 Funding		
9	CASA DE LAS AMIGAS	5	H-702106A	Ongoing	RS	\$ 70,427	\$ 70,427	\$ 70,427	\$0	\$0
						\$ 70,427	\$ 70,427	\$ 70,427	\$0	\$0
10	CHABAD OF CALIFORNIA, INC.	2	H-702147A	Ongoing	RS	\$ 305,112	\$ 305,112	\$ 305,112	\$0	\$0
						\$ 305,112	\$ 305,112	\$ 305,112	\$0	\$0
11	CLARE FOUNDATION, INC.	3	H-702212A	Ongoing	RS	\$ 115,295	\$ 115,295	\$ 115,295	\$0	\$0
	CLARE FOUNDATION, INC.	3	H-702212B	Ongoing	RS	\$ 289,221	\$ 289,221	\$ 289,221	\$0	\$0
	CLARE FOUNDATION, INC.	3	H-702212B	Ongoing (Meth Services)	RS (MS)	\$ 71,910	\$ 71,910	\$ 71,910	\$0	\$0
						\$ 476,426	\$ 476,426	\$ 476,426	\$0	\$0
12	CRI-HELP, INC.	3	H-801621A	Ongoing	RS	\$ 399,228	\$ 399,228	\$ 399,228	\$0	\$0
	CRI-HELP, INC.	3	H-801621A	Ongoing (Meth Services)	RS (MS)	\$ 71,910	\$ 71,910	\$ 71,910	\$0	\$0
	CRI-HELP, INC.	1	H-801621B	Ongoing	RS	\$ 396,711	\$ 396,711	\$ 396,711	\$0	\$0
	CRI-HELP, INC.	3	PH-000423A	Ongoing-Female Offender	RS (FO)	\$ 154,714	\$ 154,714	\$ 154,714	\$0	\$0
						\$ 1,022,563	\$ 1,022,563	\$ 1,022,563	\$0	\$0
13	DIDI HIRSCH PSYCHIATRIC SERVICE	3	H-702221A	Ongoing	RS	\$ 1,011,342	\$ 1,011,342	\$ 1,011,342	\$0	\$0
	DIDI HIRSCH PSYCHIATRIC SERVICE	3	H-702221A	Ongoing (Meth Services)	RS (MS)	\$ 71,910	\$ 71,910	\$ 71,910	\$0	\$0
						\$ 1,083,252	\$ 1,083,252	\$ 1,083,252	\$0	\$0
14	EL PROYECTO DEL BARRIO	3	PH-000440A	Ongoing-Peri	PDCH	\$ 98,545	\$ 98,545	\$ 98,545	\$0	\$0
	EL PROYECTO DEL BARRIO	3	PH-000440B	Ongoing-Peri	PDCH	\$ 97,552	\$ 97,552	\$ 97,552	\$0	\$0
						\$ 196,097	\$ 196,097	\$ 196,097	\$0	\$0
15	GRANDVIEW FOUNDATION, INC.	5	H-702223A	Ongoing	RS	\$ 196,650	\$ 286,650	\$ 286,650	\$90,000	\$90,000
						\$ 196,650	\$ 286,650	\$ 286,650	\$90,000	\$90,000
16	HIS SHELTERING ARMS, INC.	2	H-801630A	Ongoing	RS	\$ 179,906	\$ 179,906	\$ 179,906	\$0	\$0
	HIS SHELTERING ARMS, INC.	2	H-801630B	Ongoing-Peri	RS (PERI)	\$ 295,644	\$ 295,644	\$ 295,644	\$0	\$0
						\$ 475,550	\$ 475,550	\$ 475,550	\$0	\$0
17	HOUSE OF HOPE FOUNDATION, INC.	4	H-702138A	Ongoing	RS	\$ 38,342	\$ 38,342	\$ 38,342	\$0	\$0
						\$ 38,342	\$ 38,342	\$ 38,342	\$0	\$0
18	LITTLE HOUSE	4	H-801601A	Ongoing	RS	\$ 124,937	\$ 124,937	\$ 124,937	\$0	\$0
						\$ 124,937	\$ 124,937	\$ 124,937	\$0	\$0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment A

#	Agency Name	Ongoing Agreements			Modality	2010-2011		Proposed 2011-		Variance
		SUP	Contract #	Subtype		Funding		2012 Funding		
19	LIVE AGAIN RECOVERY HOME, INC.	5	H-702142A	Ongoing	RS	\$ 69,492	\$ 69,492	\$ 69,492	\$0	\$0
						\$ 69,492	\$ 69,492	\$ 69,492	\$0	\$0
20	LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	2	PH-000382A	Perinatal	PCM	\$ 354,763	\$ 354,763	\$ 354,763	\$0	\$0
	LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	2	PH-000382B	Ongoing-Peri	PDCH	\$ 507,759	\$ 507,759	\$ 507,759	\$0	\$0
						\$ 862,522	\$ 862,522	\$ 862,522	\$0	\$0
21	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-702304A	Ongoing	RS	\$ 435,506	\$ 435,506	\$ 435,506	\$0	\$0
						\$ 435,506	\$ 435,506	\$ 435,506	\$0	\$0
22	LOS ANGELES COUNTY OFFICE OF EDUCATION	4	PH-000504A	Ongoing	ADRSTP	\$ 239,771	\$ 239,771	\$ 239,771	\$0	\$0
	LOS ANGELES COUNTY OFFICE OF EDUCATION	4	PH-000504B	Ongoing	ADRSTP	\$ 169,659	\$ 169,659	\$ 169,659	\$0	\$0
						\$ 409,430	\$ 409,430	\$ 409,430	\$0	\$0
23	MARY LIND RECOVERY CENTERS	1	H-702131-1A-1	Ongoing	RS	\$ 149,629	\$ 149,629	\$ 149,629	\$0	\$0
						\$ 149,629	\$ 149,629	\$ 149,629	\$0	\$0
24	MELA COUNSELING SERVICES CENTER, INC.	1	PH-000424A	Ongoing-Peri	PDCH	\$ 5,331	\$ 5,331	\$ 5,331	\$0	\$0
						\$ 5,331	\$ 5,331	\$ 5,331	\$0	\$0
25	MID VALLEY RECOVERY SERVICES, INC.	1	H-702215A	Ongoing	RS	\$ 171,822	\$ 171,822	\$ 171,822	\$0	\$0
	MID VALLEY RECOVERY SERVICES, INC.	1	H-702215B	Ongoing-Peri	RS (PERI)	\$ 155,144	\$ 155,144	\$ 155,144	\$0	\$0
						\$ 326,966	\$ 326,966	\$ 326,966	\$0	\$0
26	MINI TWELVE STEP HOUSE, INC.	2	H-702309A	Ongoing	RS	\$ 184,140	\$ 184,140	\$ 184,140	\$0	\$0
						\$ 184,140	\$ 184,140	\$ 184,140	\$0	\$0
27	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000376A	Ongoing-Peri	PDCH	\$ 192,316	\$ 192,316	\$ 192,316	\$0	\$0
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000376B	Ongoing-Peri	RHP	\$ 161,982	\$ 161,982	\$ 161,982	\$0	\$0
						\$ 354,298	\$ 354,298	\$ 354,298	\$0	\$0
28	NEW WAY FOUNDATION, INC.	5	H-702104A	Ongoing	RS	\$ 94,341	\$ 94,341	\$ 94,341	\$0	\$0
						\$ 94,341	\$ 94,341	\$ 94,341	\$0	\$0
29	PALM HOUSE, INC.	2	H-702132A	Ongoing	RS	\$ 78,791	\$ 78,791	\$ 78,791	\$0	\$0
						\$ 78,791	\$ 78,791	\$ 78,791	\$0	\$0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment A

#	Agency Name	Ongoing Agreements			Modality	2010-2011	Proposed 2011-	Variance
		SUP	Contract #	Subtype		Funding	2012 Funding	
30	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-702282A	Ongoing	RS	\$ 238,010	\$ 238,010	\$0
	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-702282B	Ongoing	RS	\$ 511,148	\$ 511,148	\$0
	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-702282C	Ongoing	RS	\$ 317,803	\$ 317,803	\$0
						\$ 1,066,961	\$ 1,066,961	\$0
31	PEOPLE IN PROGRESS, INC.	3	H-702310A	Ongoing	RS	\$ 194,850	\$ 194,850	\$0
						\$ 194,850	\$ 194,850	\$0
32	PHOENIX HOUSES OF LOS ANGELES, INC.	3	H-702158A	Ongoing	RS	\$ 256,471	\$ 256,471	\$0
						\$ 256,471	\$ 256,471	\$0
33	PLAZA COMMUNITY CENTER	1	PH-000405A	Ongoing-Peri	PDCH	\$ 122,712	\$ 122,712	\$0
						\$ 122,712	\$ 122,712	\$0
34	PRINCIPLES, INC.	5	H-801632A	Ongoing	RS	\$ 44,275	\$ 44,275	\$0
	PRINCIPLES, INC.	5	H-801632B	Ongoing	RS	\$ 577,783	\$ 577,783	\$0
	PRINCIPLES, INC.	5	PH-000349A	Ongoing-Female Offender	RS (FO)	\$ 77,357	\$ 77,357	\$0
						\$ 699,415	\$ 699,415	\$0
35	PROTOTYPES	1	H-801596-3A	Ongoing	RS	\$ 426,128	\$ 426,128	\$0
	PROTOTYPES	1	H-801596-3B-2	Ongoing	RS	\$ 363,528	\$ 363,528	\$0
	PROTOTYPES	1	H-801596-3B-2	Womens Re-Entry Program	RS (RS-RE-ENTRY)	\$ 450,450		(\$450,450)
	PROTOTYPES	1	PH-000406A	Perinatal-Res (CPDTPN)	RS (PERL-CPDTPN)	\$ 974,338	\$ 876,856	(\$97,482)
	PROTOTYPES	1	PH-000406B	Ongoing-Peri	PDCH	\$ 30,791	\$ 30,791	\$0
	PROTOTYPES	1	PH-000406C	Ongoing-Peri	PDCH	\$ 50,852	\$ 50,852	\$0
						\$ 2,296,087	\$ 1,748,155	(\$547,932)
36	SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-702285A	Ongoing	RS	\$ 75,096	\$ 75,096	\$0
	SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-702285B	Ongoing	RS	\$ 146,226	\$ 146,226	\$0
						\$ 221,322	\$ 221,322	\$0
37	SHIELDS FOR FAMILIES, INC.	2	PH-000441A	Ongoing-Peri	PDCH	\$ 928,442	\$ 843,238	(\$85,204)
	SHIELDS FOR FAMILIES, INC.	2	PH-000441B	Perinatal	PCM	\$ 128,248	\$ 128,248	\$0
	SHIELDS FOR FAMILIES, INC.	2	PH-000441C	Ongoing-Peri	PDCH	\$ 379,889	\$ 379,889	\$0
	SHIELDS FOR FAMILIES, INC.	2	PH-000441D	Ongoing-Peri	PDCH	\$ 604,340	\$ 604,340	\$0
						\$ 2,040,919	\$ 1,955,715	(\$85,204)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment A

#	Agency Name	Ongoing Agreements			Modality	2010-2011	Proposed 2011-	Variance
		SUP	Contract #	Subtype		Funding	2012 Funding	
38	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-801669A	Ongoing	RS	\$ 141,845	\$ 141,845	\$0
	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-000407A	Ongoing-Peri	RHP	\$ 51,113	\$ 51,113	\$0
						\$ 192,958	\$ 192,958	\$0
39	SOUTH CENTRAL LOS ANGELES REGIONAL CENTER FOR DEVELOPMENTALLY DISABLED PERSONS, INC.	2	PH-000358A	Perinatal	PCM	\$ 285,046	\$ 285,046	\$0
						\$ 285,046	\$ 285,046	\$0
40	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702305A	Ongoing	RS	\$ 209,993	\$ 209,993	\$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702305B	Ongoing	RS	\$ 239,284	\$ 239,284	\$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702305C	Ongoing	RS	\$ 354,186	\$ 354,186	\$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702305D	Ongoing	RS	\$ 110,722	\$ 110,722	\$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000383A	Perinatal-Res (CPDTPN)	RS (CPDTPN)	\$ 543,612	\$ 489,224	(\$54,388)
						\$ 1,457,797	\$ 1,403,409	(\$54,388)
41	STEPPING STONES HOME	5	H-801631A	Ongoing	RS	\$ 91,203	\$ 91,203	\$0
	STEPPING STONES HOME	5	H-801631B	Ongoing	RS	\$ 105,568	\$ 105,568	\$0
						\$ 196,771	\$ 196,771	\$0
42	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000357A	Ongoing-Female Offender	RS (FO)	\$ 77,357	\$ 77,357	\$0
						\$ 77,357	\$ 77,357	\$0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment A

#	Agency Name	Ongoing Agreements			Modality	2010-2011	Proposed 2011-	Variance
		SUP	Contract #	Subtype		Funding	2012 Funding	
43	TARZANA TREATMENT CENTER	3	H-702267A	Dual Diagnosis Adult Population	RS (DUAL DIAGNOSIS-ADULT POPULATION)	\$ 416,863	\$ 416,863	\$0
	TARZANA TREATMENT CENTER	3	H-702267A	Dual Diagnosis Youth Population	RS (DUAL DIAGNOSIS-YOUTH POPULATION)	\$ 50,000	\$ 50,000	\$0
	TARZANA TREATMENT CENTER	3	H-702267A	Ongoing	RS	\$ 416,863	\$ 416,863	\$0
	TARZANA TREATMENT CENTER	3	H-702267A	Ongoing (Meth Services)	RS (MS)	\$ 71,910	\$ 71,910	\$0
	TARZANA TREATMENT CENTER	3	H-702267A	Youth Population	RS (YOUTH)	\$ 50,000	\$ 50,000	\$0
	TARZANA TREATMENT CENTER	3	H-702267B	Dual Diagnosis	RDTX (DUAL DIAGNOSIS)	\$ 1,586,161	\$ 1,586,161	\$0
	TARZANA TREATMENT CENTER	3	H-702267B	General Population	RDTX (GENERAL POPULATION)	\$ 847,033	\$ 847,033	\$0
	TARZANA TREATMENT CENTER	4	H-702267C	Dual Diagnosis	RS (DUAL DIAGNOSIS)	\$ 401,789	\$ 401,789	\$0
	TARZANA TREATMENT CENTER	4	H-702267C	Ongoing	RS	\$ 1,010,071	\$ 1,010,071	\$0
	TARZANA TREATMENT CENTER	5	PH-000408A	Ongoing-Peri	PDCH	\$ 399,253	\$ 399,253	\$0
	TARZANA TREATMENT CENTER	4	PH-000408B	Ongoing-Peri	PDCH	\$ 301,410	\$ 301,410	\$0
	TARZANA TREATMENT CENTER	3	PH-000410A	Parolee Services	CIC	\$ 124,209	\$ -	(\$124,209)
						\$ 5,675,562	\$ 5,551,353	(\$124,209)
44	THE PALMS RESIDENTIAL CARE FACILITY	2	H-702395A	Ongoing	RS	\$ 389,257	\$ 389,257	\$0
						\$ 389,257	\$ 389,257	\$0
45	URDC HUMAN SERVICES CORPORATION	5	PH-000442A	Ongoing-Peri	PDCH	\$ 98,432	\$ 141,809	\$43,377
						\$ 98,432	\$ 141,809	\$43,377
46	VAN NESS RECOVERY HOUSE	3	H-702312A	Ongoing	RS	\$ 116,607	\$ 116,607	\$0
	VAN NESS RECOVERY HOUSE	3	H-702312A	Ongoing (Meth Services)	RS (MS)	\$ 71,910	\$ 71,910	\$0
						\$ 188,517	\$ 188,517	\$0
47	VOLUNTEERS OF AMERICA OF LOS ANGELES	3	H-702172A	Ongoing	RS	\$ 201,451	\$ 201,451	\$0
	VOLUNTEERS OF AMERICA OF LOS ANGELES	2	H-702172B	Ongoing	RS	\$ 383,402	\$ 383,402	\$0
						\$ 584,853	\$ 584,853	\$0
48	WATTS HEALTHCARE CORPORATION	2	H-801695A	Ongoing	RS	\$ 843,863	\$ 843,863	\$0
	WATTS HEALTHCARE CORPORATION	2	H-801695B	Ongoing	RS	\$ 381,392	\$ 381,392	\$0
	WATTS HEALTHCARE CORPORATION	2	H-801695C	Ongoing-Peri	RS (PERI)	\$ 104,345	\$ 104,345	\$0
						\$ 1,329,600	\$ 1,329,600	\$0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment A

#	Agency Name	Ongoing Agreements			Modality	2010-2011		Proposed 2011-	Variance
		SUP	Contract #	Subtype		Funding		2012 Funding	
49	WESTERN PACIFIC MED-CORP	3	PH-000375A	Ongoing	ONTTPDS	\$ 53,081	\$ 53,081	\$ 53,081	\$0
						\$ 53,081	\$ 53,081		\$0
TOTAL						\$ 33,812,030	\$ 33,133,674		(\$802,565)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment B

#	Agency Name	Community Assessment Service Center (CalWORKs)				2010-2011	Proposed		Variance
		SUP	Contract #	Subtype	Modality	Funding	Funding		
1	BEHAVIORAL HEALTH SERVICES, INC.	2	H-702261B	CASC-CW	CASC (CALWRK)	\$ 524,711	\$ 524,711	\$0	
2	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702264B	CASC-CW	CASC (CALWRK)	\$ 542,746	\$ 542,746	\$0	
3	DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702254B	CASC-CW	CASC (CALWRK)	\$ 342,321	\$ 342,321	\$0	
4	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	H-702293B	CASC-CW	CASC (CALWRK)	\$ 534,722	\$ 534,722	\$0	
5	PROTOTYPES	1	H-801597B	CASC-CW	CASC (CALWRK)	\$ 569,198	\$ 569,198	\$0	
6	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	H-702252B	CASC-CW	CASC (CALWRK)	\$ 563,933	\$ 563,933	\$0	
7	SPECIAL SERVICE FOR GROUPS	2	H-801635B	CASC-CW	CASC (CALWRK)	\$ 625,520	\$ 625,520	\$0	
8	TARZANA TREATMENT CENTER	5	H-702189B	CASC-CW	CASC (CALWRK)	\$ 377,286	\$ 377,286	\$0	
						\$ 4,080,437	\$ 4,080,437	\$0	

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment C

#	Agency Name	Community Assessment Service Center (General Relief)				2010-2011		Proposed		Variance
		SUP	Contract #	Subtype	Modality	Funding		2011-2012	Funding	
1	BEHAVIORAL HEALTH SERVICES, INC.	2	H-702261A	CASC-GR	CASC (GR)	\$ 109,344	\$ 109,344	\$ 109,344	\$ 0	\$0
						\$ 109,344	\$ 109,344		\$0	
2	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702264A	CASC-GR	CASC (GR)	\$ 109,120	\$ 109,120	\$ 109,120	\$ 0	\$0
						\$ 109,120	\$ 109,120		\$0	
3	DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702254A	CASC-GR	CASC (GR)	\$ 55,376	\$ 55,376	\$ 55,376	\$ 0	\$0
						\$ 55,376	\$ 55,376		\$0	
4	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	H-702293A	CASC-GR	CASC (GR)	\$ 262,736	\$ 262,736	\$ 262,736	\$ 0	\$0
						\$ 262,736	\$ 262,736		\$0	
5	PROTOTYPES	1	H-801597A	CASC-GR	CASC (GR)	\$ 192,616	\$ 192,616	\$ 192,616	\$ 0	\$0
						\$ 192,616	\$ 192,616		\$0	
6	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	H-702252A	CASC-GR	CASC (GR)	\$ 94,165	\$ 94,165	\$ 94,165	\$ 0	\$0
						\$ 94,165	\$ 94,165		\$0	
7	SPECIAL SERVICE FOR GROUPS	2	H-801635A	CASC-GR	CASC (GR)	\$ 113,632	\$ 113,632	\$ 113,632	\$ 0	\$0
						\$ 113,632	\$ 113,632		\$0	
8	TARZANA TREATMENT CENTER	5	H-702189A	CASC-GR	CASC (GR)	\$ 48,928	\$ 48,928	\$ 48,928	\$ 0	\$0
						\$ 48,928	\$ 48,928		\$0	
						\$ 985,917	\$ 985,917	\$ 985,917	\$ 0	\$0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANTC ABUSE PREVENTION AND CONTROL**

Attachment D

Community Assessment Service Center (SAPC JAG/OTP)

#	Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding	Proposed 2011-2012 Funding	Variance
1	BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC.	2	H-702261C	CASC-SAPC CASC-PC 1210 & 3063.1	CASC (SAPC) CASC (PC 1210 & 3063.1)	\$ 156,355	\$ 156,355	\$0
		2	PH-000647-1J-1			\$ 167,301	\$ 167,301	\$0
						\$ 323,656	\$ 323,656	\$0
2	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702264C	CASC-SAPC CASC-PC 1210 & 3063.1	CASC (SAPC) CASC (PC 1210 & 3063.1)	\$ 155,151	\$ 155,151	\$0
		1	PH-000708-ID-1			\$ 132,359	\$ 132,359	\$0
						\$ 287,510	\$ 287,510	\$0
3	DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702254C	CASC-SAPC CASC(SAPC-Project 50)	CASC (SAPC) CASC (SAPC - PROJ 50)	\$ 72,045	\$ 72,045	\$0
		2	H-702254C			\$ 116,578	\$ 116,578	\$0
		2	PH-000628-1D-1	CASC-PC 1210 & 3063.1	CASC - PC 1210 & 3063.1)	\$ 50,057	\$ 50,057	\$0
						\$ 238,680	\$ 238,680	\$0
4	HOMELESS HEALTH CARE LOS ANGELES, INC. HOMELESS HEALTH CARE LOS ANGELES, INC. HOMELESS HEALTH CARE LOS ANGELES, INC.	1	H-702293C	CASC-SAPC CASC (SAPC-Leavey Center)	CASC (SAPC) CASC (SAPC- LEAVEY CENTER)	\$ 122,236	\$ 122,236	\$0
		1	H-702293C			\$ 60,000	\$ 60,000	\$0
		1	PH-000680-1A-1	CASC-PC 1210 & 3063.1	CASC (PC 1210 & 3063.1)	\$ 154,953	\$ 154,953	\$0
						\$ 337,189	\$ 337,189	\$0
5	PROTOTYPES PROTOTYPES	1	H-801597C	CASC-SAPC CASC-PC 1210 & 3063.1	CASC (SAPC) CASC (PC 1210 & 3063.1)	\$ 239,961	\$ 239,961	\$0
		1	PH-001068-1C-1			\$ 218,050	\$ 218,050	\$0
						\$ 458,011	\$ 458,011	\$0
6	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	H-702252C	CASC-SAPC	CASC (SAPC)	\$ 141,793	\$ 141,793	\$0
						\$ 141,793	\$ 141,793	\$0
7	SPECIAL SERVICE FOR GROUPS SPECIAL SERVICE FOR GROUPS	2	H-801635C	CASC-SAPC CASC-PC 1210 & 3063.1	CASC (SAPC) CASC (PC 1210 & 3063.1)	\$ 138,425	\$ 138,425	\$0
		2	PH-000931-1C-1			\$ 137,734	\$ 137,734	\$0
						\$ 276,159	\$ 276,159	\$0
8	TARZANA TREATMENT CENTER TARZANA TREATMENT CENTER TARZANA TREATMENT CENTER	5	H-702189C	CASC-SAPC CASC-PC 1210 & 3063.1 (SPA 1)	CASC (SAPC) CASC (PC 1210 & 3063.1 - SPA 1)	\$ 156,340	\$ 156,340	\$0
		5	PH-000924-1L-1			\$ 136,878	\$ 136,878	\$0
		5	PH-000924-1L-1	CASC-PC 1210 & 3063.1 (SPA 2)	CASC (PC 1210 & 3063.1-SPA 2)	\$ 63,257	\$ 63,257	\$0
						\$ 356,475	\$ 356,475	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANT ABUSE PREVENTION AND CONTROL

Attachment D

Community Assessment Service Center (SAPC JAG/OTF)

\$ 2,419,473 \$ 2,419,473

\$0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment E

#	Agency Name	Evaluation Services Agreements			Modality	2010-2011	Proposed	Variance
		SUP	Contract #	Subtype		Funding	Funding	
1	THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	3	PH-001275A	N/A	ADSA (ES)	\$ 761,671	\$ 761,671	\$0
	THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	3	PH-001275A	Womens Re-Entry Program	ADSA (ES-RE-ENTRY)	\$ 51,696		
	THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	3	PH-001275A	ADSA - CODCP	ADSA (ES-CODCP)	\$ 55,910	\$ 37,274	\$ (18,636)
	TOTAL					\$ 869,277	\$798,945	(\$18,636)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment F

CaliWORKS

#	Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding	Proposed Six Months Funding	Variance
1	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-001334A	CaliWORKS	OC (CW)	\$ 18,889	\$ 9,445	(\$9,444)
						\$ 18,889	\$ 9,445	(\$9,444)
2	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001249A	CaliWORKS	DCH (CALWORKS)	\$ 682,066	\$ 341,033	(\$341,033)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001249B	CaliWORKS	RS (CALWORKS)	\$ 28,906	\$ 14,453	(\$14,453)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001249C	CaliWORKS	OC (CW)	\$ 57,185	\$ 28,593	(\$28,592)
						\$ 768,157	\$ 384,079	(\$384,078)
3	AVALON-CARVER COMMUNITY CENTER	2	PH-001358A	CaliWORKS	OC (CW)	\$ 26,435	\$ 13,218	(\$13,217)
						\$ 26,435	\$ 13,218	(\$13,217)
4	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001365A	CaliWORKS	RS (CALWORKS)	\$ 90,444	\$ 45,222	(\$45,222)
	BEHAVIORAL HEALTH SERVICES, INC.	1	PH-001365B	CaliWORKS	RS (CALWORKS)	\$ 426,329	\$ 213,165	(\$213,164)
	BEHAVIORAL HEALTH SERVICES, INC.	1	PH-001365C	CaliWORKS	OC (CW)	\$ 75,037	\$ 37,519	(\$37,518)
	JOINT EFFORTS, INC.	4	PH-001259A	CaliWORKS	OC (CW)	\$ 11,767	\$ 5,884	(\$5,883)
						\$ 603,577	\$ 301,790	(\$295,904)
5	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001389A	CaliWORKS	OC (CW)	\$ 25,183	\$ 12,592	(\$12,591)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001389B	CaliWORKS	OC (CW)	\$ 15,525	\$ 7,763	(\$7,762)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001389C	CaliWORKS	OC (CW)	\$ 14,512	\$ 7,256	(\$7,256)
						\$ 55,220	\$ 27,611	(\$27,609)
6	CAMBODIAN ASSOCIATION OF AMERICA	4	PH-001258A	CaliWORKS	OC (CW)	\$ 137,054	\$ 68,527	(\$68,527)
						\$ 137,054	\$ 68,527	(\$68,527)
7	CASA DE HERMANDAD, INC.	2	PH-001375A	CaliWORKS	OC (CW)	\$ 10,372	\$ 5,186	(\$5,186)
						\$ 10,372	\$ 5,186	(\$5,186)
8	CASA DE LAS AMIGAS	5	PH-001369A	CaliWORKS	RS (CALWORKS)	\$ 36,339	\$ 18,170	(\$18,169)
						\$ 36,339	\$ 18,170	(\$18,169)
9	CITY OF COMPTON	2	PH-001390A	CaliWORKS	OC (CW)	\$ 786	\$ 393	(\$393)
						\$ 786	\$ 393	(\$393)
10	CITY OF PASADENA	5	PH-001448A	CaliWORKS	OC (CW)	\$ 15,232	\$ 7,616	(\$7,616)
						\$ 15,232	\$ 7,616	(\$7,616)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment F

CalWORKs

#	Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding	Proposed Six Months Funding	Variance
11	CLINICA MONSEÑOR OSCAR A. ROMERO	1	PH-001325A	CalWORKs	OC (CW)	\$ 15,871	\$ 7,936	(\$7,935)
						\$ 15,871	\$ 7,936	(\$7,935)
12	CRI-HELP, INC.	1	PH-001188A	CalWORKs	RS (CALWORKS)	\$ 8,757	\$ 4,379	(\$4,378)
						\$ 8,757	\$ 4,379	(\$4,378)
13	DIDI HIRSCH PSYCHIATRIC SERVICE	3	PH-001248A	CalWORKs	RS (CALWORKS)	\$ 174,943	\$ 87,472	(\$87,471)
						\$ 174,943	\$ 87,472	(\$87,471)
14	DO IT NOW FOUNDATION	3	PH-001189A	CalWORKs	OC (CW)	\$ 12,361	\$ 6,181	(\$6,180)
						\$ 12,361	\$ 6,181	(\$6,180)
15	EL PROYECTO DEL BARRIO EL PROYECTO DEL BARRIO	3 3	PH-001378A PH-001378B	CalWORKs CalWORKs	DCH (CALWORKS) OC (CW)	\$ 22,941 \$ 21,727	\$ 11,471 \$ 10,864	(\$11,470) (\$10,863)
						\$ 44,668	\$ 22,335	(\$22,333)
16	HIS SHELTERING ARMS, INC. HIS SHELTERING ARMS, INC.	2 2	PH-001324A PH-001324B	CalWORKs CalWORKs	OC (CW) RS (CALWORKS)	\$ 25,516 \$ 66,086	\$ 12,758 \$ 33,043	(\$12,758) (\$33,043)
						\$ 91,602	\$ 45,801	(\$45,801)
17	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001377A	CalWORKs	OC (CW)	\$ 17,855	\$ 8,928	(\$8,927)
						\$ 17,855	\$ 8,928	(\$8,927)
18	I-MADARP, INC.	3	PH-001379A	CalWORKs	OC (CW)	\$ 27,960	\$ 13,980	(\$13,980)
						\$ 27,960	\$ 13,980	(\$13,980)
19	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-001228A	CalWORKs	OC (CW)	\$ 145,343	\$ 72,672	(\$72,671)
						\$ 145,343	\$ 72,672	(\$72,671)
20	MARY LIND RECOVERY CENTERS	3	PH-001169A	CalWORKs	RS (CALWORKS)	\$ 63,565	\$ 31,783	(\$31,782)
						\$ 63,565	\$ 31,783	(\$31,782)
21	MELA COUNSELING SERVICES CENTER, INC.	1	PH-001229A	CalWORKs	DCH (CALWORKS)	\$ 51,235	\$ 25,618	(\$25,617)
						\$ 51,235	\$ 25,618	(\$25,617)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment F

CalWORKS

#	Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding	Proposed Six Months Funding	Variance
22	MID VALLEY RECOVERY SERVICES, INC.	1	PH-001191A	CalWORKS	OC (CW)	\$ 18,822	\$ 10,000	(\$8,822)
	MID VALLEY RECOVERY SERVICES, INC.	1	PH-001191B	CalWORKS	RS (CALWORKS)	\$ 78,111	\$ 41,500	(\$36,611)
	MID VALLEY RECOVERY SERVICES, INC.	1	PH-001191C	CalWORKS	OC (CW)	\$ 47,573	\$ 20,753	(\$26,820)
						\$ 144,506	\$ 72,253	(\$72,253)
23	MINI TWELVE STEP HOUSE, INC.	2	PH-001193A	CalWORKS	OC (CW)	\$ 95,018	\$ 47,509	(\$47,509)
	MINI TWELVE STEP HOUSE, INC.	2	PH-001193B	CalWORKS	RS (CALWORKS)	\$ 10,426	\$ 5,213	(\$5,213)
						\$ 105,444	\$ 52,722	(\$52,722)
24	MJB TRANSITIONAL RECOVERY, INC.	2	PH-001260A	CalWORKS	OC (CW)	\$ 24,567	\$ 12,284	(\$12,283)
						\$ 24,567	\$ 12,284	(\$12,283)
25	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-001371A	CalWORKS	DCH (CALWORKS)	\$ 23,238	\$ 11,619	(\$11,619)
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-001371B	CalWORKS	RS (CALWORKS)	\$ 168,026	\$ 84,013	(\$84,013)
						\$ 191,264	\$ 95,632	(\$95,632)
26	PEOPLE IN PROGRESS, INC.	1	PH-001240A	CalWORKS	OC (CW)	\$ 44,980	\$ 22,490	(\$22,490)
						\$ 44,980	\$ 22,490	(\$22,490)
27	PLAZA COMMUNITY CENTER	1	PH-001497A	CalWORKS	OC (CW)	\$ 21,456	\$ 10,728	(\$10,728)
	PLAZA COMMUNITY CENTER	1	PH-001497B	CalWORKS	DCH (CALWORKS)	\$ 40,140	\$ 20,070	(\$20,070)
						\$ 61,596	\$ 30,798	(\$30,798)
28	POMONA COMMUNITY CRISIS CENTER, INC.	1	PH-001256A	CalWORKS	OC (CW)	\$ 25,250	\$ 12,625	(\$12,625)
						\$ 25,250	\$ 12,625	(\$12,625)
29	PRINCIPLES, INC.	5	PH-001254A	CalWORKS	RS (CALWORKS)	\$ 17,492	\$ 8,746	(\$8,746)
						\$ 17,492	\$ 8,746	(\$8,746)
30	PROTOTYPES	1	PH-001372A	CalWORKS	OC (CW)	\$ 75,037	\$ 37,519	(\$37,518)
	PROTOTYPES	1	PH-001372B	CalWORKS	RS (CALWORKS)	\$ 369,936	\$ 184,968	(\$184,968)
	PROTOTYPES	1	PH-001372C	CalWORKS	DCH (CALWORKS)	\$ 27,944	\$ 13,972	(\$13,972)
						\$ 472,917	\$ 236,459	(\$236,458)
31	SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-001437A	CalWORKS	RS (CALWORKS)	\$ 52,306	\$ 26,153	(\$26,153)
						\$ 52,306	\$ 26,153	(\$26,153)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment F

CalWORKS

#	Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding	Proposed Six Months Funding	Variance
32	SANTA ANITA FAMILY SERVICES	5	PH-001253A	CalWORKS	OC (CW)	\$ 5,983	\$ 2,992	(\$2,991)
	SANTA ANITA FAMILY SERVICES	5	PH-001253B	CalWORKS	OC (CW)	\$ 16,550	\$ 8,275	(\$8,275)
						\$ 22,533	\$ 11,267	(\$11,266)
33	SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	PH-001326A	CalWORKS	OC (CW)	\$ 12,025	\$ 6,013	(\$6,012)
						\$ 12,025	\$ 6,013	(\$6,012)
34	SHIELDS FOR FAMILIES, INC.	2	PH-001363A	CalWORKS	DCH (CALWORKS)	\$ 453,955	\$ 226,978	(\$226,977)
						\$ 453,955	\$ 226,978	(\$226,977)
35	SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-001184A	CalWORKS	OC (CW)	\$ 49,040	\$ 24,520	(\$24,520)
						\$ 49,040	\$ 24,520	(\$24,520)
36	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-001251A	CalWORKS	RS (CALWORKS)	\$ 51,319	\$ 25,660	(\$25,659)
						\$ 55,587	\$ 27,794	(\$27,793)
						\$ 106,906	\$ 53,454	(\$53,452)
37	SOUTH BAY HUMAN SERVICES COALITION	4	PH-001247A	CalWORKS	OC (CW)	\$ 19,583	\$ 9,792	(\$9,791)
						\$ 19,583	\$ 9,792	(\$9,791)
38	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001185A	CalWORKS	OC (CW)	\$ 280,400	\$ 140,200	(\$140,200)
						\$ 495,594	\$ 247,797	(\$247,797)
						\$ 775,994	\$ 387,997	(\$387,997)
39	SPECIAL SERVICE FOR GROUPS	1	PH-001501A	CalWORKS	OC (CW)	\$ 123,803	\$ 61,902	(\$61,901)
						\$ 123,803	\$ 61,902	(\$61,901)
40	STEPPING STONES HOME	5	PH-001257A	CalWORKS	RS (CALWORKS)	\$ 32,718	\$ 16,359	(\$16,359)
						\$ 32,718	\$ 16,359	(\$16,359)
41	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-001255A	CalWORKS	OC (CW)	\$ 7,894	\$ 3,947	(\$3,947)
						\$ 149,048	\$ 74,524	(\$74,524)
						\$ 156,942	\$ 78,471	(\$78,471)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment F

CalWORKs

#	Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding	Proposed Six Months Funding	Variance
42	SUNRISE COMMUNITY COUNSELING CENTER	1	PH-001368A	CalWORKs	OC (CW)	\$ 884	\$ 442	(\$442)
						\$ 884	\$ 442	(\$442)
43	TARZANA TREATMENT CENTER	4	PH-001323A	CalWORKs - Dual Diagnosis	RS (CW-DUAL DIAGNOSIS)	\$ 260,500	\$ 130,250	(\$130,250)
	TARZANA TREATMENT CENTER	4	PH-001323A	CalWORKs - General Population	RS (CW-GENERAL POPULATION)	\$ 209,196	\$ 104,598	(\$104,598)
	TARZANA TREATMENT CENTER	5	PH-001323B	CalWORKs	OC (CW)	\$ 717,898	\$ 358,949	(\$358,949)
	TARZANA TREATMENT CENTER	3	PH-001323C	CalWORKs - Dual Diagnosis	RDTX (CALWORKS- DUAL DIAGNOSIS)	\$ 235,703	\$ 117,852	(\$117,851)
	TARZANA TREATMENT CENTER	3	PH-001323C	CalWORKs - General Population	RDTX (CALWORKS- GENERAL)	\$ 97,736	\$ 48,868	(\$48,868)
	TARZANA TREATMENT CENTER	5	PH-001323D	CalWORKs	DCH (CALWORKS)	\$ 744,349	\$ 372,175	(\$372,174)
	TARZANA TREATMENT CENTER	4	PH-001323E	CalWORKs	DCH (CALWORKS)	\$ 772,123	\$ 386,062	(\$386,061)
	TARZANA TREATMENT CENTER	3	PH-001323F	CalWORKs - Dual Diagnosis	RS (CW-DUAL DIAGNOSIS)	\$ 553,174	\$ 276,587	(\$276,587)
	TARZANA TREATMENT CENTER	3	PH-001323F	CalWORKs - General Population	RS (CW-GENERAL POPULATION)	\$ 221,903	\$ 110,952	(\$110,951)
	TARZANA TREATMENT CENTER	3	PH-001323G	CalWORKs	OC (CW)	\$ 694,283	\$ 347,142	(\$347,141)
						\$ 4,506,865	\$ 2,253,435	(\$2,253,430)
44	URDC HUMAN SERVICES CORPORATION	5	PH-001186A	CalWORKs	DCH (CALWORKS)	\$ 2,403	\$ 1,202	(\$1,201)
	URDC HUMAN SERVICES CORPORATION	5	PH-001186B	CalWORKs	OC (CW)	\$ 4,187	\$ 2,094	(\$2,093)
						\$ 6,590	\$ 3,296	(\$3,294)
45	VALLEY WOMEN'S CENTER, INC.	5	PH-001187A	CalWORKs	OC (CW)	\$ 117,814	\$ 58,907	(\$58,907)
						\$ 117,814	\$ 58,907	(\$58,907)
46	WATTS HEALTHCARE CORPORATION	2	PH-001508A	CalWORKs	RS (CALWORKS)	\$ 32,867	\$ 16,434	(\$16,433)
						\$ 32,867	\$ 16,434	(\$16,433)
						\$ 9,885,062	\$ 4,942,549	(\$4,942,513)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment G

PREVENTION

#	Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding	Proposed Six Months Funding	Variance
1	ALCOHOL DRUG COUNCIL - HIGH GAIN PROJECT	3	PH-001279A	Prevention	ADPS	\$ 56,560	\$ 28,280	(\$28,280)
						\$ 56,560	\$ 28,280	(\$28,280)
2	ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-001320A	Prevention	ADPS	\$ 105,378	\$ 52,689	(\$52,689)
	ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-001320B	Prevention	ADPS	\$ 95,920	\$ 47,960	(\$47,960)
						\$ 201,298	\$ 100,649	(\$100,649)
3	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-001331A	Prevention	ADPS	\$ 52,359	\$ 26,180	(\$26,179)
	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-001331A	Prevention (Meth Services)	ADPS (METH SERVICES)	\$ 21,100	\$ 10,550	(\$10,550)
	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-001331B	Prevention	ADPS	\$ 57,829	\$ 28,915	(\$28,914)
						\$ 131,288	\$ 65,645	(\$65,643)
4	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001282A	Prevention	ADPS	\$ 373,096	\$ 186,548	(\$186,548)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001282A	Prevention (Meth Services)	ADPS (METH SERVICES)	\$ 23,037	\$ 11,519	(\$11,518)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-001282A	Prevention Project	ADPS-PP	\$ 125,000	\$ 62,500	(\$62,500)
						\$ 521,133	\$ 260,567	(\$260,566)
5	AVALON-CARVER COMMUNITY CENTER	2	PH-001329A	Prevention	ADPS	\$ 123,555	\$ 61,778	(\$61,777)
						\$ 123,555	\$ 61,778	(\$61,777)
6	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001330A	Prevention	ADPS	\$ 218,235	\$ 109,118	(\$109,117)
						\$ 218,235	\$ 109,118	(\$109,117)
7	BRIDGE FOCUS, INC., DBA: POSITIVES ALTERNATIVES FOR YOUTH	3	PH-001190A	Prevention	ADPS	\$ 158,067	\$ 79,034	(\$79,033)
	BRIDGE FOCUS, INC., DBA: POSITIVES ALTERNATIVES FOR YOUTH	3	PH-001190B	Prevention	ADPS	\$ 111,674	\$ 55,837	(\$55,837)
	BRIDGE FOCUS, INC., DBA: POSITIVES ALTERNATIVES FOR YOUTH	3	PH-001190C	Prevention	ADPS	\$ 59,562	\$ 29,781	(\$29,781)
	BRIDGE FOCUS, INC., DBA: POSITIVES ALTERNATIVES FOR YOUTH	3	PH-001190D	Prevention	ADPS	\$ 19,929	\$ 9,965	(\$9,964)
						\$ 349,232	\$ 174,617	(\$174,615)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment G

PREVENTION

#	Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding	Proposed Six Months Funding	Variance
8	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001386A	Prevention	ADPS	\$ 192,420	\$ 96,210	(\$96,210)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001386A	Prevention (Meth Services)	ADPS (METH SERVICES)	\$ 23,227	\$ 11,614	(\$11,613)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001386B	Prevention	ADPS	\$ 104,964	\$ 52,482	(\$52,482)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001386C	Prevention	ADPS	\$ 95,915	\$ 47,958	(\$47,957)
						\$ 416,526	\$ 208,264	(\$208,262)
9	CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	2	PH-001319A	Prevention	ADPS	\$ 34,434	\$ 17,217	(\$17,217)
	CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	2	PH-001319B	Prevention	ADPS	\$ 55,341	\$ 27,671	(\$27,670)
						\$ 89,775	\$ 44,888	(\$44,887)
10	CAMBODIAN ASSOCIATION OF AMERICA	4	PH-001312A	Prevention	ADPS	\$ 34,434	\$ 17,217	(\$17,217)
	CAMBODIAN ASSOCIATION OF AMERICA	4	PH-001312A	Prevention (Meth Services)	ADPS (METH SERVICES)	\$ 25,237	\$ 12,619	(\$12,618)
	CAMBODIAN ASSOCIATION OF AMERICA	4	PH-001312B	Prevention	ADPS	\$ 82,525	\$ 41,263	(\$41,262)
						\$ 142,196	\$ 71,099	(\$71,097)
11	CASA DE HERMANDAD, INC.	1	PH-001385A	Prevention	ADPS	\$ 197,017	\$ 98,509	(\$98,508)
						\$ 197,017	\$ 98,509	(\$98,508)
12	CITY OF PASADENA	5	PH-001309A	Prevention	ADPS	\$ 202,337	\$ 101,169	(\$101,168)
						\$ 202,337	\$ 101,169	(\$101,168)
13	CLARE FOUNDATION, INC.	2	PH-001315A	Prevention	ADPS	\$ 317,102	\$ 158,551	(\$158,551)
						\$ 317,102	\$ 158,551	(\$158,551)
14	CLINICA MONSEÑOR OSCAR A. ROMERO	1	PH-001352A	Prevention	ADPS	\$ 111,859	\$ 55,930	(\$55,929)
	CLINICA MONSEÑOR OSCAR A. ROMERO	1	PH-001352B	Prevention	ADPS	\$ 121,185	\$ 60,593	(\$60,592)
						\$ 233,044	\$ 116,523	(\$116,521)
15	COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT	2	PH-001316A	Prevention	ADPS	\$ 209,044	\$ 104,522	(\$104,522)
	COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT	2	PH-001316B	Prevention	ADPS	\$ 26,305	\$ 13,153	(\$13,152)
						\$ 235,349	\$ 117,675	(\$117,674)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment G

PREVENTION

#	Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding	Proposed Six Months Funding	Variance
16	DAY ONE	5	PH-001353A	Prevention	ADPS	\$ 139,363	\$ 69,682	(\$69,681)
	DAY ONE	5	PH-001353A	Prevention (Meth Services)	ADPS (METH SERVICES)	\$ 20,000	\$ 10,000	(\$10,000)
						\$ 159,363	\$ 79,682	(\$79,681)
17	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001328A	Prevention	ADPS	\$ 364,445	\$ 182,223	(\$182,222)
						\$ 364,445	\$ 182,223	(\$182,222)
18	EL CENTRO DEL PUEBLO	1	PH-001192A	Prevention	ADPS	\$ 51,767	\$ 25,884	(\$25,883)
	EL CENTRO DEL PUEBLO	1	PH-001192B	Prevention	ADPS	\$ 76,496	\$ 38,248	(\$38,248)
						\$ 128,263	\$ 64,132	(\$64,131)
19	HAVEN HOUSE, INC.	5	PH-001384A	Prevention	ADPS	\$ 141,637	\$ 70,819	(\$70,818)
						\$ 141,637	\$ 70,819	(\$70,818)
20	HIS SHELTERING ARMS, INC.	2	PH-001354A	Prevention	ADPS	\$ 112,047	\$ 56,024	(\$56,023)
						\$ 112,047	\$ 56,024	(\$56,023)
21	INDIAN ALCOHOLISM COMMISSION OF LOS ANGELES, INC.	1	PH-001313A	Prevention	ADPS	\$ 44,499	\$ 22,250	(\$22,249)
						\$ 44,499	\$ 22,250	(\$22,249)
22	JEWISH FAMILY SERVICE OF LOS ANGELES	2	PH-001194A	Prevention	ADPS	\$ 31,176	\$ 15,588	(\$15,588)
						\$ 31,176	\$ 15,588	(\$15,588)
23	JUVENILE ASSISTANCE DIVERSION EFFORT	1	PH-001198A	Prevention	ADPS	\$ 61,403	\$ 30,702	(\$30,701)
						\$ 61,403	\$ 30,702	(\$30,701)
24	KOREATOWN YOUTH AND COMMUNITY CENTER, INC.	2	PH-001307A	Prevention	ADPS	\$ 34,787	\$ 17,394	(\$17,393)
	KOREATOWN YOUTH AND COMMUNITY CENTER, INC.	2	PH-001307A	Prevention (Meth Services)	ADPS (METH SERVICES)	\$ 8,695	\$ 4,348	(\$4,347)
						\$ 43,482	\$ 21,742	(\$21,740)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment G

PREVENTION

#	Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding	Proposed Six Months Funding	Variance
25	LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	3	PH-001355A	Prevention	ADPS	\$ 90,889	\$ 45,445	(\$45,444)
	LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	3	PH-001355A	Prevention (Meth Services)	ADPS (METH SERVICES)	\$ 67,116	\$ 33,558	(\$33,558)
	LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	3	PH-001355B	Prevention	ADPS	\$ 81,847	\$ 40,924	(\$40,923)
	LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	3	PH-001355C	Prevention	ADPS	\$ 95,729	\$ 47,865	(\$47,864)
						\$ 335,581	\$ 167,792	(\$167,789)
26	LOS ANGELES YOUTH NETWORK	3	PH-001199A	Prevention	ADPS	\$ 68,725	\$ 34,363	(\$34,362)
	LOS ANGELES YOUTH NETWORK	3	PH-001199A	Prevention (Meth Services)	ADPS (METH SERVICES)	\$ 17,180	\$ 8,590	(\$8,590)
						\$ 85,905	\$ 42,953	(\$42,952)
27	MINI TWELVE STEP HOUSE, INC.	2	PH-001201A	Prevention	ADPS	\$ 180,019	\$ 90,010	(\$90,009)
						\$ 180,019	\$ 90,010	(\$90,009)
28	MJB TRANSITIONAL RECOVERY, INC.	2	PH-001306A	Prevention	ADPS	\$ 156,817	\$ 78,409	(\$78,408)
						\$ 156,817	\$ 78,409	(\$78,408)
29	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-001394A	Prevention	ADPS	\$ 120,863	\$ 60,432	(\$60,431)
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-001394B	Prevention Project	ADPS-PP	\$ 99,228	\$ 49,614	(\$49,614)
						\$ 220,091	\$ 110,046	(\$110,045)
30	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	5	PH-001308A	Prevention	ADPS	\$ 126,024	\$ 63,012	(\$63,012)
						\$ 126,024	\$ 63,012	(\$63,012)
31	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	5	PH-001200A	Prevention	ADPS	\$ 50,478	\$ 25,239	(\$25,239)
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	PH-001200B	Prevention	ADPS	\$ 80,229	\$ 40,115	(\$40,114)
						\$ 130,707	\$ 65,354	(\$65,353)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
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Attachment G

PREVENTION

#	Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding	Proposed Six Months Funding	Variance
32	NEW DIRECTIONS FOR YOUTH, INC. NEW DIRECTIONS FOR YOUTH, INC.	3 3	PH-001376A PH-001376B	Prevention Prevention	ADPS ADPS	\$ 79,034 \$ 22,874	\$ 39,517 \$ 11,437	(\$39,517) (\$11,437)
						\$ 101,908	\$ 50,954	(\$50,954)
33	NORTHEAST VALLEY HEALTH CORPORATION NORTHEAST VALLEY HEALTH CORPORATION	3 3	PH-001311A PH-001311B	Prevention Prevention	ADPS ADPS	\$ 76,519 \$ 106,404	\$ 38,260 \$ 53,202	(\$38,259) (\$53,202)
						\$ 182,923	\$ 91,462	(\$91,461)
34	PACIFIC CLINICS PACIFIC CLINICS	1 1	PH-001202A PH-001202A	Prevention Prevention (Meth Services)	ADPS ADPS (METH SERVICES)	\$ 181,778 \$ 25,531	\$ 90,889 \$ 12,766	(\$90,889) (\$12,765)
						\$ 207,309	\$ 103,655	(\$103,654)
35	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2 2	PH-001395A PH-001395A	Prevention Prevention (Meth Services)	ADPS ADPS (METH SERVICES)	\$ 103,008 \$ 35,150	\$ 51,504 \$ 17,575	(\$51,504) (\$17,575)
	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-001395B	Prevention	ADPS	\$ 152,332	\$ 76,166	(\$76,166)
						\$ 290,490	\$ 145,245	(\$145,245)
36	PEOPLE IN PROGRESS, INC. PEOPLE IN PROGRESS, INC.	3 1	PH-001318A PH-001318B	Prevention Prevention	ADPS ADPS	\$ 66,926 \$ 310,785	\$ 33,463 \$ 155,393	(\$33,463) (\$155,392)
						\$ 377,711	\$ 188,856	(\$188,855)
37	PROTOTYPES	1	PH-001382A	Prevention	ADPS	\$ 95,240	\$ 47,620	(\$47,620)
						\$ 95,240	\$ 47,620	(\$47,620)
38	PUEBLO Y SALUD, INC.	3	PH-001204A	Prevention	ADPS	\$ 160,267	\$ 80,134	(\$80,133)
						\$ 160,267	\$ 80,134	(\$80,133)
39	SAN FERNANDO VALLEY PARTNERSHIP, INC. SAN FERNANDO VALLEY PARTNERSHIP, INC.	3 3	PH-001203A PH-001203A	Prevention Prevention (Meth Services)	ADPS ADPS (METH SERVICES)	\$ 136,518 \$ 20,000	\$ 68,259 \$ 10,000	(\$68,259) (\$10,000)
						\$ 156,518	\$ 78,259	(\$78,259)
40	SANTA ANITA FAMILY SERVICES	5	PH-001317A	Prevention	ADPS	\$ 74,047	\$ 37,024	(\$37,023)
						\$ 74,047	\$ 37,024	(\$37,023)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
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Attachment G

PREVENTION

#	Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding	Proposed Six Months Funding	Variance
41	SEARCH TO INVOLVE PILIPINO AMERICANS	1	PH-001383A	Prevention	ADPS	\$ 79,669	\$ 39,835	(\$39,834)
	SEARCH TO INVOLVE PILIPINO AMERICANS	1	PH-001383A	Prevention (Meth Services)	ADPS (METH SERVICES)	\$ 19,915	\$ 9,958	(\$9,957)
						\$ 99,584	\$ 49,793	(\$9,957)
42	SHIELDS FOR FAMILIES, INC.	2	PH-001314A	Prevention	ADPS	\$ 320,820	\$ 160,410	(\$160,410)
						\$ 320,820	\$ 160,410	(\$160,410)
43	SOCIAL MODEL RECOVERY SYSTEMS, INC.	2	PH-001197A	Prevention	ADPS	\$ 317,929	\$ 158,965	(\$158,964)
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-001197B	Prevention	ADPS	\$ 24,884	\$ 12,442	(\$12,442)
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-001197C	Prevention	ADPS	\$ 48,302	\$ 24,151	(\$24,151)
						\$ 391,115	\$ 195,558	(\$195,557)
44	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-001321A	Prevention	ADPS	\$ 131,853	\$ 65,927	(\$65,926)
						\$ 131,853	\$ 65,927	(\$65,926)
45	SOUTH BAY CHILDREN'S HEALTH CENTER	4	PH-001327A	Prevention	ADPS	\$ 105,378	\$ 52,689	(\$52,689)
	SOUTH BAY CHILDREN'S HEALTH CENTER	4	PH-001327A	Prevention (Meth Services)	ADPS (METH SERVICES)	\$ 20,000	\$ 10,000	(\$10,000)
						\$ 125,378	\$ 62,689	(\$62,689)
46	SPECIAL SERVICE FOR GROUPS	1	PH-001367A	Prevention	ADPS	\$ 22,874	\$ 11,437	(\$11,437)
	SPECIAL SERVICE FOR GROUPS	1	PH-001367A	Prevention (Meth Services - The Wall)	ADPS (MS-WALL)	\$ 90,000	\$ 45,000	(\$45,000)
	SPECIAL SERVICE FOR GROUPS	1	PH-001367A	Prevention (Meth Services)	ADPS (METH SERVICES)	\$ 50,000	\$ 25,000	(\$25,000)
	SPECIAL SERVICE FOR GROUPS	1	PH-001367B	Prevention	ADPS	\$ 62,357	\$ 31,179	(\$31,178)
						\$ 225,231	\$ 112,616	(\$112,615)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment G

PREVENTION

#	Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding	Proposed Six Months Funding	Variance
47	SPIRITT FAMILY SERVICES, INC.	5	PH-001310A	Prevention	ADPS	\$ 68,336	\$ 34,168	(\$34,168)
	SPIRITT FAMILY SERVICES, INC.	1	PH-001310B	Prevention	ADPS	\$ 119,370	\$ 59,685	(\$59,685)
	SPIRITT FAMILY SERVICES, INC.	1	PH-001310C	Prevention	ADPS	\$ 121,579	\$ 60,790	(\$60,789)
	SPIRITT FAMILY SERVICES, INC.	1	PH-001310D	Prevention	ADCP	\$ 87,186	\$ 43,593	(\$43,593)
	SPIRITT FAMILY SERVICES, INC.	1	PH-001310D	Prevention (Meth Services)	ADCP (MEDIA PROJECT - MS)	\$ 21,000	\$ 10,500	(\$10,500)
	SPIRITT FAMILY SERVICES, INC.	4	PH-001310E	Prevention	ADPS	\$ 181,778	\$ 90,889	(\$90,889)
						\$ 599,249	\$ 299,625	(\$299,624)
48	THE LOS ANGELES FREE CLINIC, DBA: THE SABAN FREE CLINIC	3	PH-001196A	Prevention	ADPS	\$ 105,378	\$ 52,689	(\$52,689)
						\$ 105,378	\$ 52,689	(\$52,689)
49	TWIN PALMS RECOVERY CENTER	1	PH-001393A	Prevention	ADPS	\$ 167,689	\$ 83,845	(\$83,844)
						\$ 167,689	\$ 83,845	(\$83,844)
50	UNITED AMERICAN INDIAN INVOLVEMENT, INC.	1	PH-001506A	Prevention	ADPS	\$ 22,874	\$ 11,437	(\$11,437)
						\$ 22,874	\$ 11,437	(\$11,437)
51	VALLEY WOMEN'S CENTER, INC.	5	PH-001195A	Prevention	ADPS	\$ 126,748	\$ 63,374	(\$63,374)
						\$ 126,748	\$ 63,374	(\$63,374)
52	VOLUNTEERS OF AMERICA OF LOS ANGELES	2	PH-001396A	Prevention	ADPS	\$ 90,889	\$ 45,445	(\$45,444)
	VOLUNTEERS OF AMERICA OF LOS ANGELES	1	PH-001396B	Prevention	ADPS	\$ 337,930	\$ 168,965	(\$168,965)
						\$ 428,819	\$ 214,410	(\$214,409)
53	WATTS HEALTHCARE CORPORATION	2	PH-001509B	Prevention	ADPS	\$ 131,723	\$ 65,862	(\$65,861)
	WATTS HEALTHCARE CORPORATION	2	PH-001509C	Prevention	ADPS	\$ 142,086	\$ 71,043	(\$71,043)
						\$ 273,809	\$ 136,905	(\$136,904)
						\$ 10,421,066	\$ 5,210,557	(\$5,210,509)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
FUNDING SUMMARY - 2011 CONTRACT RENEWAL**

Attachment H

	# of Contracts						Net County Cost (NCC)	2011-12
		Federal	State	Special Fund	Other Revenue	Intrafund		
ATTACHMENT A	49 ONGOING	22,143,973	10,472,151			158,000	359,550	33,133,674
ATTACHMENT B	8 CASC-CW					4,080,437		4,080,437
ATTACHMENT C	8 CASC-GR					985,917		985,917
ATTACHMENT D	8 CASC-SAPC & PC 1210 & 3063.1	2,419,473						2,419,473
ATTACHMENT E	1 EVALUATION	798,945						798,945
ATTACHMENT F	46 CW					4,942,549		4,942,549
ATTACHMENT G	53 PREVENTION	4,920,932		289,625				5,210,557
	173 TOTAL	30,283,323	10,472,151	289,625	0	10,166,903	359,550	51,571,552

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
EXECUTIVE DIRECTOR LISTING (with Contracts Expiring 6/30/11)**

Attachment I

Agency Name	Executive Director	Agency Address	Agency City	Agency State	Agency Zip	Agency Phone	Agency Fax
ALCOHOL DRUG COUNCIL - HIGH GAIN PROJECT	Jayne K. Wise	1424 Fourth Street, Suite 205	Santa Monica	CA	90401	(310) 451-5881 (310) 576-0945	
ALCOHOLISM CENTER FOR WOMEN, INC.	Lorette Herman	1147 South Alvarado Street	Los Angeles	CA	90006	(213) 381-8500 (213) 381-8525	
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	Clancy Corbet	3111 East Avenue, K-4	Lancaster	CA	93535	(661) 948-5046 (661) 948-5049	
AMERICAN INDIAN CHANGING SPIRITS	Henry van Oudheusden, MA, MSW	2120 Williams Street, Building #1	Long Beach	CA	90810-3635	(562) 388-8118 (562) 388-8117	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	Mike Watanabe, MSW	2900 Crenshaw Boulevard	Los Angeles	CA	90016	(323) 293-6284 (323) 295-4075	
AVALON-CARVER COMMUNITY CENTER	Lawrence E. Rodgers	4920 South Avalon Boulevard	Los Angeles	CA	90011	(323) 232-4391 (323) 234-1008	
BAART BEHAVIORAL HEALTH SERVICES, INC.	Jason Kletter, Ph.D.	1111 Market Street, 4th Floor	San Francisco	CA	94103	(415) 552-7914 (415) 552-3455	
BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	Luis M. Lozano	1003 South Beacon Street	San Pedro	CA	90731	(310) 514-4940 (310) 831-0070	
BEHAVIORAL HEALTH SERVICES, INC.	Henry van Oudheusden, MA, MSW	15519 South Crenshaw Boulevard	Gardena	CA	90249	(310) 679-9126 (310) 679-2920	
BRIDGE FOCUS, INC., DBA: POSITIVES ALTERNATIVES FOR YOUTH	Anthony Robles	14418 Chase Street, Suite 205	Panorama City	CA	91402-3022	(818) 895-5132 (818) 895-5135	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	James Z. Hernandez	2101 Capitol Avenue	Sacramento	CA	95816	(916) 443-5473 (916) 443-1732	
CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	Patricia Fortuny	1010 Sycamore Avenue, Suite 211	South Pasadena	CA	91030	(323) 474-0894, 310-404-9284 (323) 474-0896	
CAMBODIAN ASSOCIATION OF AMERICA	Kimthai Kuoch	2390 Pacific Avenue	Long Beach	CA	90806	(562) 988-1863 (562) 988-1475	
CANON HUMAN SERVICES, INC.	Barbara Butler	9705 South Holmes Avenue	Los Angeles	CA	90002	(323) 249-9097 (323) 249-9121	
CASA DE HERMANDAD, INC.	David Abelar	11750 West Pico Boulevard	Los Angeles	CA	90064	(310) 477-8272 (310) 473-9591	
CASA DE LAS AMIGAS	Doreen Garcia	160 North El Molino Avenue	Pasadena	CA	91101	(626) 792-2770 (626) 792-5826	
CHABAD OF CALIFORNIA, INC.	Rabbi Boruch Shlomo Cunin	5675 West Olympic Boulevard	Los Angeles	CA	90036	(323) 965-1365 (323) 965-0444	
CITY OF COMPTON	Sheila Fenderson	404 North Alameda Street	Compton	CA	90221	(310) 605-5693 (310) 639-5260	
CITY OF PASADENA	Eric Walsh, M.D., MPH	1845 North Fair Oaks Avenue, Room 1110	Pasadena	CA	91103	(626) 744-6166 (626) 744-6113	
CLARE FOUNDATION, INC.	Nicholas Vratarie	1871 9th Street	Santa Monica	CA	90404	(310) 314-6200 (310) 396-6974	
CLINICA MONSEÑOR OSCAR A. ROMERO	Albert Pacheco, Ph.D.	123 South Alvarado Street	Los Angeles	CA	90057-2201	(213) 989-7700 (213) 989-7701	

Agency Name	Executive Director	Agency Address	Agency City	Agency State	Agency Zip	Agency Phone	Agency Fax
COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT	Marqueece Harris-Dawson	8101 South Vermont Avenue	Los Angeles	CA	90044	(323) 750-9087 (323) 750-9640	
CRI-HELP, INC.	Jack S. Bemstein	11027 Burbank Boulevard	North Hollywood	CA	91601	(818) 985-8323 (818) 506-7066	
DAY ONE	Christy Zamani	175 North Euclid Avenue	Pasadena	CA	91101	(626) 229-9750 (626) 792-8056	
DIDI HIRSCH PSYCHIATRIC SERVICE	Kita S. Curry, Ph.D.	4760 South Sepulveda Boulevard	Culver City	CA	90230	(310) 390-6612 (310) 398-5690	
DO IT NOW FOUNDATION	Frank Peckous	6115 Selma Avenue, Suite 100	Hollywood	CA	90028	(323) 465-3784 (323) 465-3899	
EL CENTRO DEL PUEBLO	Sandra L. Figueroa	1157 Lemoyne Street	Los Angeles	CA	90026	(213) 483-6335 (213) 483-5523	
EL PROYECTO DEL BARRIO	Corinne Sanchez	8902 Woodman Avenue	Arleta	CA	91331	(818) 895-2206 (818) 830-7280	
GRANDVIEW FOUNDATION, INC.	Lindy Carll	1230 North Marengo Avenue	Pasadena	CA	91103	(626) 797-1124 (626) 398-9674	
HAVEN HOUSE, INC.	Sheila Halfon	P.O. Box 50007	Pasadena	CA	91115	(626) 564-8880 (626) 564-9348	
HIS SHELTERING ARMS, INC.	Lillian Jeffries	11101 South Main Street	Los Angeles	CA	90061	(323) 755-6646 (323) 777-2209	
HOMELESS HEALTH CARE LOS ANGELES, INC.	Mark Casanova	2330 Beverly Boulevard	Los Angeles	CA	90057	(213) 744-0724 (213) 748-2432	
HOUSE OF HOPE FOUNDATION, INC.	Barbara Tschirgi	P.O. Box 921	San Pedro	CA	90733	(310) 521-9209 (310) 521-9241	
I-ADARP, INC.	Renee Stewart	6911 Havenhurst Avenue, Suite 101	Van Nuys	CA	91406	(818) 994-7454 (818) 994-1767	
INDIAN ALCOHOLISM COMMISSION OF LOS ANGELES, INC.	Kimberly Smith	1125 West 6th Street, Suite 103	Los Angeles	CA	90017	(213) 995-1466 (213) 995-1467	
JEWISH FAMILY SERVICE OF LOS ANGELES	Paul S. Castro	6505 Wilshire Boulevard, Suite 500	Los Angeles	CA	90048	(323) 761-8800 (323) 761-8801	
JUVENILE ASSISTANCE DIVERSION EFFORT	Marcos S. Vega	3071 Firestone Boulevard	South Gate	CA	90280	(323) 564-5233 (323) 567-2653	
KOREATOWN YOUTH AND COMMUNITY CENTER, INC.	Johng Ho Song	3727 West 6th Street, Suite 300	Los Angeles	CA	90020	(213) 365-7400 (213) 927-0017	
LITTLE HOUSE	Tina Marshall	9718 Harvard Street	Bellflower	CA	90706	(562) 925-2777 (562) 925-7572	
LIVE AGAIN RECOVERY HOME, INC.	Juan Higuera	38215 North San Francisquito Canyon Road	Saugus	CA	91390	(661) 270-0025 (661) 270-1320	
LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	David I. Meyer, Ph.D.	1124 West Carson Street	Torrance	CA	90502	(310) 222-3621 (310) 320-6515	
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	Brenda Wiewel	11015 Bloomfield Ave.	Santa Fe Springs	CA	90670-3205	(562) 906-2676 (562) 906-2681	
LOS ANGELES COUNTY OFFICE OF EDUCATION	Ferris Trimble	9300 East Imperial Highway	Downey	CA	90242-2890	(562) 803-8291 (562) 803-8222	

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
EXECUTIVE DIRECTOR LISTING (with Contracts Expiring 6/30/11)**

Attachment I

Agency Name	Executive Director	Agency Address	Agency City	Agency State	Agency Zip	Agency Phone	Agency Fax
LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	Lorri L. Jean	1625 North Schrader Boulevard	Hollywood	CA	90028	(323) 993-7609	(323) 308-4002
LOS ANGELES YOUTH NETWORK	Matt Kamin	1754 Taft Avenue	Los Angeles	CA	90028-5705	(323) 467-8466	(323) 464-4357
MARY LIND RECOVERY CENTERS	Ed Woodhull	2500 Wilshire Boulevard, Suite 826	Los Angeles	CA	90057	(213) 382-4241	(213) 382-0136
MELA COUNSELING SERVICES CENTER, INC.	Kathy Salazar	5723 Whittier Boulevard	Los Angeles	CA	90022	(323) 728-0100	(323) 728-9218
MID VALLEY RECOVERY SERVICES, INC.	Robert Shear	3430 Cogswell Road	El Monte	CA	91732	(626) 453-3417	(626) 453-3422
MINI TWELVE STEP HOUSE, INC.	Bobbi A. Owens	5132 South San Pedro Street	Los Angeles	CA	90011	(323) 813-0200	(323) 813-0207
MJB TRANSITIONAL RECOVERY, INC.	Darrell Nelms	11152 South Main Street	Los Angeles	CA	90061	(323) 777-2491	(323) 777-0426
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	Rod Williams	780 Atlantic Avenue	Long Beach	CA	90813	(562) 426-8262	(562) 624-8857
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	Cheryl Ruedi	4626 North Grand Avenue	Covina	CA	91724-2052	(626) 331-5316	(626) 332-2219
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	Dean Gautschy	6640 Van Nuys Boulevard, Suite C	Van Nuys	CA	91405-4617	(818) 997-0414	(818) 997-0851
NEW DIRECTIONS FOR YOUTH, INC.	Monica Austin-Jackson	7400 Van Nuys Boulevard, #203	Van Nuys	CA	91405	(818) 375-1000	(818) 787-4389
NEW WAY FOUNDATION, INC.	Ira M. Land	844 North Hollywood Way	Burbank	CA	91505	(818) 845-2702	(818) 848-0130
NORTHEAST VALLEY HEALTH CORPORATION	Kimberly Wyard	1172 North MacLay Avenue	San Fernando	CA	91340	(818) 898-1388	(818) 365-7670
PACIFIC CLINICS	Susan Mandel, Ph.D.	800 South Santa Anita Avenue	Arcadia	CA	91006-3555	(626) 254-5000	(626) 294-1077
PALM HOUSE, INC.	Renato D. Casaciang	2515 East Jefferson Street	Carson	CA	90810	(310) 830-7803	(310) 830-6606
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	Virgie P. Walker	1221 South Western Avenue	Los Angeles	CA	90006	(323) 735-1231	(323) 735-7059
PEOPLE IN PROGRESS, INC.	Dennis O'Sullivan	672 South Lafayette Park Place, Suite 16	Los Angeles	CA	90057-3224	(213) 384-6689	(213) 384-7279
PHOENIX HOUSES OF LOS ANGELES, INC.	Winifred B. Wechsler	11600 Eldridge Avenue	Lake View Terrace	CA	91342	(818) 686-3011	(818) 896-4859
PLAZA COMMUNITY CENTER	Gabriel Buelna	4018 City Terrace Drive	Los Angeles	CA	90063	(323) 267-9749	(323) 267-0375
POMONA COMMUNITY CRISIS CENTER, INC.	Michelle Vaughn	240 East Monterey Avenue	Pomona	CA	91767	(909) 623-1588	(909) 629-2470
PRINCIPLES, INC.	James Stillwell	1680 North Fair Oaks Ave	Pasadena	CA	91103	(323) 681-2575	(626) 798-6970

Agency Name	Executive Director	Agency Address	Agency City	Agency State	Agency Zip	Agency Phone	Agency Fax
PROTOTYPES	Cassandra Loch, LCSW, MBA	1000 North Alameda Street, Suite 390	Los Angeles	CA	90012	(213) 542-3838	(213) 225-0085
PUEBLO Y SALUD, INC.	Ruben Rodriguez	1024 North Macley Avenue, Suite M-13	San Fernando	CA	91340	(818) 837-2272	(818) 837-2271
SALVATION ARMY, A CALIFORNIA CORPORATION	Sherry McWhorter	900 West James M. Wood Boulevard	Los Angeles	CA	90015	(213) 553-3215	(213) 627-1440
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	Ian Hunter, Ph.D.	6842 Van Nuys Boulevard, Sixth Floor	Van Nuys	CA	91405	(818) 901-4830	(818) 785-3446
SAN FERNANDO VALLEY PARTNERSHIP, INC.	Albert Melena	1131 Celis Street	San Fernando	CA	91340	(818) 837-7767	(818) 837-9117
SANTA ANITA FAMILY SERVICES	Fred Loya, Ph.D.	605 South Myrtle Avenue	Monrovia	CA	91016	(626) 359-9358	(626) 358-7647
SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	Anthony Smith	100 Market Street, Suite C	Venice	CA	90291	(310) 664-1415	(310) 664-1417
SEARCH TO INVOLVE PILIPINO AMERICANS	Joel F. Jacinto	3200-A West Temple Street	Los Angeles	CA	90026	(213) 382-1819, ext. 102	(213) 382-7445
SHIELDS FOR FAMILIES, INC.	Kathryn Icenhower, Ph.D.	11601 South Western Ave	Los Angeles	CA	90047	(323) 242-5000	(323) 242-5011
SOCIAL MODEL RECOVERY SYSTEMS, INC.	James L. O'Connell	223 East Rowland Street	Covina	CA	91723	(626) 332-3145	(626) 974-4164
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	Michael Ballue	1334 Post Avenue	Torrance	CA	90501	(310) 328-1460	(310) 328-1964
SOUTH BAY CHILDRENS HEALTH CENTER	Christina Harris	410 South Camino Real	Redondo Beach	CA	90277	(310) 316-1212	(310) 316-4411
SOUTH BAY HUMAN SERVICES COALITION	Dolores Lytle	2370 West Carson Street, #136	Torrance	CA	90501	(310) 328-0780	(310) 328-0175
SOUTH CENTRAL LOS ANGELES REGIONAL CENTER FOR DEVELOPMENTALLY DISABLED PERSONS, INC.	Dexter A. Henderson	650 West Adams Boulevard, Suite 200	Los Angeles	CA	90007	(213) 744-8840	(213) 744-8888
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	Lynne Appel	11500 Paramount Boulevard	Downey	CA	90241	(562) 923-4545	(562) 862-0918
SPECIAL SERVICE FOR GROUPS	Herbert K. Hatanaka, DSW	605 West Olympic Boulevard, Suite 600	Los Angeles	CA	90015	(213) 553-1800	(213) 553-1822
SPIRITT FAMILY SERVICES, INC.	Elvia Torres, LMFT	13135 Barton Road	Whittier	CA	90605	(562) 903-7000	(562) 903-7677
STEPPING STONES HOME	Jill Schneider	17727 East Cypress Street	Covina	CA	91722	(626) 967-2677	(626) 858-4923
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	Kathryn Romo	1041 Redondo Avenue	Long Beach	CA	90804	(562) 987-5722	(562) 987-4586
SUNRISE COMMUNITY COUNSELING CENTER	Jefferson Sa', D.B.M., Ph.D.	537 South Alvarado Street, 2nd Floor	Los Angeles	CA	90057-2903	(213) 207-2770	(213) 207-2773
TARZANA TREATMENT CENTER	Albert Senella	18646 Oxnard Street	Tarzana	CA	91356	(818) 654-3815	(818) 996-3051

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
EXECUTIVE DIRECTOR LISTING (with Contracts Expiring 6/30/11)**

Attachment I

Agency Name	Executive Director	Agency Address	Agency City	Agency State	Agency Zip	Agency Phone	Agency Fax
THE LOS ANGELES FREE CLINIC, DBA: THE SABAN FREE CLINIC	Jeffrey Buijer	8405 Beverly Boulevard	Los Angeles	CA	90048	(323) 330-1650	(323) 651-5026
THE PALMS RESIDENTIAL CARE FACILITY	Kevin Pickett	8480 South Figueroa Street	Los Angeles	CA	90003	(323) 751-3330	(323) 759-0466
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	Martha Hansen	11000 Kinross Avenue, Room 102	Los Angeles	CA	90095	(310) 794-0236	(310) 794-0631
TWIN PALMS RECOVERY CENTER	Truth Moulton	218 North Glendora Avenue	City Of Industry	CA	91744	(626) 968-8875	(626) 968-4565
UNITED AMERICAN INDIAN INVOLVEMENT, INC.	David Rambeau	1125 West 6th Street, Suite 103	Los Angeles	CA	90017	(213) 202-3970	(213) 202-3977
URDC HUMAN SERVICES CORPORATION	Sheri Vogel	1460 North Lake Avenue, Suite 107	Pasadena	CA	91104	(626) 398-3796	(626) 398-3895
VALLEY WOMEN'S CENTER, INC.	Lulu A. Kamatoy	22110 Roscoe Boulevard, Suite 204	Canoga Park	CA	91304	(818) 713-8700	(818) 713-8585
VAN NESS RECOVERY HOUSE	Kathleen Watt	1919 North Beachwood Drive	Los Angeles	CA	90068	(323) 463-4266	(323) 962-6721
VOLUNTEERS OF AMERICA OF LOS ANGELES	Robert Pratt	3600 Wilshire Boulevard, #1500	Los Angeles	CA	90010	(213) 389-1500	(213) 358-7599
WATTS HEALTHCARE CORPORATION	William D. Hobson, Jr.	10300 South Compton Avenue, Suite 302	Los Angeles	CA	90002	(323) 564-4331	(323) 563-6398
WESTERN PACIFIC MED-CORP	Mark R. Hickman	4632 San Fernando Road	Glendale	CA	91204	(818) 956-3737	(818) 956-3698